

## 7350 Department of Industrial Relations

The Department of Industrial Relations protects the workforce in California, improves working conditions, and advances opportunities for profitable employment. The Department is responsible for enforcing workers' compensation insurance laws, adjudicating workers' compensation claims, and working to prevent industrial injuries and deaths. The Department also promulgates regulations and enforces laws relating to wages, hours, and conditions of employment, promotes apprenticeship and other on-the-job training, and analyzes and disseminates statistics which measure the condition of labor in the state.

### 3-YEAR EXPENDITURES AND POSITIONS <sup>†</sup>

		Positions			Expenditures		
		2018-19	2019-20	2020-21	2018-19*	2019-20*	2020-21*
6080	Self-Insurance Plans	19.1	22.8	22.8	\$4,066	\$6,650	\$6,746
6090	Division of Workers' Compensation	975.3	928.6	991.0	207,778	242,758	261,012
6095	Commission on Health and Safety and Workers' Compensation	7.0	4.8	4.8	2,868	3,858	4,162
6100	Division of Occupational Safety and Health	736.8	727.7	738.7	148,330	172,173	185,584
6105	Division of Labor Standards Enforcement	531.2	605.9	658.9	87,584	122,531	136,856
6110	Division of Apprenticeship Standards	57.5	86.9	92.9	12,506	17,689	18,047
6120	Claims, Wages, and Contingencies	-	-	-	333,686	246,012	238,712
9900100	Administration	430.8	445.2	488.7	68,297	81,834	104,856
9900200	Administration - Distributed	-	-	-	-68,297	-81,834	-104,856
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>		<b>2,757.7</b>	<b>2,821.9</b>	<b>2,997.8</b>	<b>\$796,818</b>	<b>\$811,671</b>	<b>\$851,119</b>
<b>FUNDING</b>					<b>2018-19*</b>	<b>2019-20*</b>	<b>2020-21*</b>
0001	General Fund				\$-	\$12,300	\$-
0016	Subsequent Injuries Benefits Trust Fund				80,495	84,000	84,000
0023	Farmworker Remedial Account				-	291	291
0132	Workers Compensation Managed Care Fund				7	78	78
0223	Workers Compensation Administration Revolving Fund				427,572	354,741	371,323
0396	Self-Insurance Plans Fund				3,003	4,388	4,451
0452	Elevator Safety Account				23,617	28,313	28,716
0453	Pressure Vessel Account				4,544	5,793	5,876
0481	Garment Manufacturers Special Account				397	500	500
0514	Employment Training Fund				425	4,752	5,965
0571	Uninsured Employers Benefits Trust Fund				27,483	40,580	40,659
0890	Federal Trust Fund				35,031	37,561	36,493
0913	Industrial Relations Unpaid Wage Fund				13,025	500	500
0995	Reimbursements				1,168	15,446	21,296
3002	Electrician Certification Fund				2,350	2,979	3,006
3004	Garment Industry Regulations Fund				2,667	3,336	3,336
3022	Apprenticeship Training Contribution Fund				11,171	13,707	13,657
3030	Workers Occupational Safety and Health Education Fund				834	1,138	1,138
3071	Car Wash Worker Restitution Fund				-	421	421
3072	Car Wash Worker Fund				577	790	798
3078	Labor and Workforce Development Fund				4,067	9,125	21,789
3121	Occupational Safety and Health Fund				83,980	97,606	102,616
3150	State Public Works Enforcement Fund				9,499	13,276	13,237
3152	Labor Enforcement and Compliance Fund				64,906	80,050	90,973
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>					<b>\$796,818</b>	<b>\$811,671</b>	<b>\$851,119</b>

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

## 7350 Department of Industrial Relations - Continued

† Fiscal year 2018-19 budget information reflects the latest available estimates for this department and/or fund(s). Changes resulting from the final reconciliation of the 2018-19 ending fund balance will be reflected as a prior year adjustment in the 2021-22 Governor's Budget publication.

### LEGAL CITATIONS AND AUTHORITY

#### DEPARTMENT AUTHORITY

Labor Code Division 1.

### MAJOR PROGRAM CHANGES

- Labor Agency Strategic Outreach – The Budget includes \$18.6 million one-time, over three years, from the Labor and Workforce Development Fund to develop and implement an intra-agency outreach plan to raise awareness of workplace rights and improve state labor law enforcement. This outreach plan will be in partnership with the Labor and Workforce Development Agency and the Agricultural Labor Relations Board.
- Worker Status: Employees and Independent Contractors (AB 5) – The budget includes \$17.5 million and 103.5 positions in 2020-21 to 2022-23, funded by various special funds, to implement Chapter 296, Statutes of 2019 (AB 5) and to address increased investigations of worker status, wage claim filings, and workplace health and safety inspections.
- Enhanced Enforcement Compliance (Various Legislation) – The Budget includes \$3.3 million and 15.5 positions in 2020-21, decreasing to \$2.6 million and 15.5 positions in 2022-23 and ongoing, to implement various chaptered legislation.

### DETAILED BUDGET ADJUSTMENTS

	2019-20*			2020-21*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
<b>Workload Budget Adjustments</b>						
<b>Workload Budget Change Proposals</b>						
• Labor Agency Strategic Outreach	\$-	\$-	-	\$-	\$18,595	-
• Worker Status: Employees and Independent Contractors (AB 5)	-	-	-	-	17,538	103.5
• Financial and Administrative Compliance	-	-	-	-	8,670	32.5
• Enhanced Enforcement Compliance (Various Legislation)	-	-	-	-	3,324	15.5
• Wage Claim Adjudication Support to Decrease Claim Processing Times	-	-	-	-	2,348	15.0
• Division of Workers' Compensation Security Upgrades	-	-	-	-	2,283	-
• Amusement Ride and Tramway Unit Resources	-	-	-	-	571	3.0
• Occupational Safety and Health Appeals Board Resources	-	-	-	-	461	2.0
<b>Totals, Workload Budget Change Proposals</b>	<b>\$-</b>	<b>\$-</b>	<b>-</b>	<b>\$-</b>	<b>\$53,790</b>	<b>171.5</b>
<b>Other Workload Budget Adjustments</b>						
• Expenditure by Category Redistribution	-	16,000	-	-	11,985	-
• Other Post-Employment Benefit Adjustments	-	2,640	-	-	2,640	-
• Salary Adjustments	-	10,775	-	-	9,250	-
• Benefit Adjustments	-	4,278	-	-	4,734	-
• Retirement Rate Adjustments	-	4,471	-	-	4,471	-
• Miscellaneous Baseline Adjustments	-	158	-	-	189	-
• SWCAP	-	-	-	-	-209	-
• Budget Position Transparency	-	-16,000	-88.9	-	-11,985	-89.5

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	2019-20*			2020-21*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
<b>Totals, Other Workload Budget Adjustments</b>	\$-	\$22,322	-88.9	\$-	\$21,075	-89.5
<b>Totals, Workload Budget Adjustments</b>	\$-	\$22,322	-88.9	\$-	\$74,865	82.0
<b>Totals, Budget Adjustments</b>	\$-	\$22,322	-88.9	\$-	\$74,865	82.0

**PROGRAM DESCRIPTIONS****6080 - SELF-INSURANCE PLANS**

This program regulates workers' compensation self-insurance plans by verifying that each self-insured employer and group of employers that is issued a Certificate of Consent to Self-Insure meets the statutory requirements for self-insuring, and is actually able to provide workers' compensation benefits to employees. The program requires that each self-insured private-sector employer posts a security deposit adequate to pay all workers' compensation benefits in the event that the employer defaults on its obligations.

**6090 - DIVISION OF WORKERS' COMPENSATION**

The Division of Workers' Compensation monitors the administration of workers' compensation claims, attempts to minimize disputes through outreach to employers and injured workers by providing program information and assistance, and provides administrative and judicial services to resolve disputes that arise in connection with claims for workers' compensation benefits. The Division conducts audits of workers' compensation claims administrators for compliance with the benefit delivery system required by the Labor Code, and authorizes payment of workers' compensation benefits to injured workers from the Uninsured Employers Benefit Trust Fund and the Subsequent Injuries Benefit Trust Fund. The Division promotes the practice of early and sustained return to work of injured employees. The Division also administers a workers' compensation information system designed to provide information to policymakers regarding the effectiveness and efficiency of the benefit delivery system. Under the administrative direction of the Office of the Director, the Division also oversees utilization review, the Medical Treatment Utilization Schedule, and the prescription drug formulary to help promote the quality and timeliness of evidence-based medical care for injured workers. Additionally, the Anti-Fraud Unit combats workers' compensation fraud in California by identifying providers who are subject to suspension from the workers' compensation system.

The Workers' Compensation Appeals Board reviews petitions for reconsideration of decisions issued by the workers' compensation judges in the Division, participates in appellate court proceedings as necessary or when requested by the court, and regulates the workers' compensation adjudication process.

**6095 - COMMISSION ON HEALTH AND SAFETY AND WORKERS' COMPENSATION**

The Commission on Health and Safety and Workers' Compensation is responsible for: (1) issuing an annual report on the state of the workers' compensation system, including recommendations for administrative or legislative modifications which would improve the operation of the system; (2) conducting specified surveys and evaluations required by law; (3) conducting continuing examination of the workers' compensation system and the state's activities to prevent industrial injuries and occupational diseases, including making recommendations on how to improve the workers' compensation and health and safety program, and if it deems appropriate, conducting or contracting for studies necessary to carry out its responsibilities; (4) maintaining the occupational safety and health training and education program and funding an insurance loss control services coordinator; and (5) issuing, if necessary, a report and recommendations on the improvement and simplification of the notices required to be provided by insurers and self-insured employers.

**6100 - DIVISION OF OCCUPATIONAL SAFETY AND HEALTH**

The objectives of this program include the promotion and enforcement of measures to protect the health and safety of workers on the job and the safe operation of elevators, amusement rides, aerial passenger tramways, and pressure vessels for the benefit of the general public. These objectives are accomplished by the coordinated efforts of the Division of Occupational Safety and Health (DOSH), the Occupational Safety and Health Standards Board (Standards Board), and the Occupational Safety and Health Appeals Board (Cal/OSHA Appeals Board).

DOSH enforces occupational safety and health standards, investigates the causes of occupational deaths and injuries, and helps employers to maintain safe and healthful working conditions. DOSH conducts inspections of, and issues permits to operate, elevators and other conveyances, amusement rides, aerial passenger tramways, and pressure vessels. The inspection and permitting process is the primary method used to enforce standards governing the safe operation of these devices. Under the administrative direction of the Office of the Director, DOSH also obtains and maintains job safety records, reports, and statistics; measures the effectiveness of accident and illness prevention efforts in the workplace; and provides

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accurate information pertaining to industrial relations to help inform legislative and administrative decisions made by state and local government.

The Standards Board is an independent body consisting of seven members appointed by the Governor and is composed as follows: one member from the general public, two members from the field of management, two members from the field of labor, one member from the field of occupational health, and one member from the field of occupational safety. It is the sole agency in the state empowered to adopt, amend, or repeal the occupational safety and health standards and public safety standards enforced by DOSH.

The Cal/OSHA Appeals Board is an independent judicial body empowered by state law to resolve employer appeals of citations and accompanying monetary civil penalties issued by DOSH for violations of occupational safety and health standards. It is comprised of three members appointed by the Governor, consisting of one member from the general public, one member from the field of management, and one member from the field of labor.

### 6105 - DIVISION OF LABOR STANDARDS ENFORCEMENT

The objectives of this program include: (1) interpretation and enforcement of sections of the Labor Code which relate to wages, hours of work, and conditions of employment, including anti-retaliation laws addressing employees engaged in protected activities, as well as implementing Industrial Welfare Commission Wage Orders (as applicable); (2) determination and collection of unpaid wages; (3) the licensing of farm labor contractors, industrial homework firms, and talent agencies; the certification of studio teachers; the registration of garment manufacturers, car washing and polishing businesses, and entities and individuals using minors in door-to-door sales; and permitting for both the employment of minors in the entertainment industry and the individuals representing or providing services to minors in the entertainment industry; (4) field enforcement of laws governing public works, workers' compensation insurance, child labor, unlicensed contractors, rules governing meals and rest periods, the payment of overtime and minimum wage, the licensing of specific industries, and the payment of wages without required deductions; (5) under the administrative direction of the Director's Office, vigorous and targeted enforcement in partnership with state and federal agencies against unscrupulous businesses participating in the "underground economy" and administration of the prevailing wage program, to determine and publish prevailing wage rates for public works projects; (6) enforcement of apprenticeship related requirements relative to public works projects; and (7) management of the Electrician Certification Program that tests for the minimum standards for competency and training for electricians in California.

### 6110 - DIVISION OF APPRENTICESHIP STANDARDS

The objectives of this program are to promote, develop, and expand on-the-job training and apprenticeship programs and to provide consultation services to program sponsors. The Division's goal is to match the needs of workers with those of employers, and to strengthen the apprenticeship alliance among industry, labor, education and government for recruiting workers and teaching the skills they and their employers need.

The Division administers the apprenticeship system in California. This includes initial program approval and subsequent oversight activity such as annual reviews and audits as required by the Labor Code to ensure that apprenticeship programs and employers are in compliance with approved standards and labor laws.

The California Apprenticeship Council issues regulations to carry out the intent of the state apprenticeship law and sets the general policy under which this program operates.

### 6120 - CLAIMS, WAGES, AND CONTINGENCIES

The objectives of this program are to pay claims, wages, or contingency benefits, and to provide for payment of workers' compensation benefits to employees whose illegally uninsured employers have failed to make the benefit payments required under the Labor Code.

The Labor Code establishes special accounts in which the Labor Commissioner deposits a portion of each Farm Labor Contractor's, Garment Manufacturer's, and Car Wash Operator's annual license fee. Funds from these accounts are to be disbursed for any wages to employees which exceed the limits of a licensee's bond or time certificate.

## DETAILED EXPENDITURES BY PROGRAM <sup>†</sup>

		<u>2018-19*</u>	<u>2019-20*</u>	<u>2020-21*</u>
	<b>PROGRAM REQUIREMENTS</b>			
<b>6080</b>	<b>SELF-INSURANCE PLANS</b>			
	<b>State Operations:</b>			
0223	Workers Compensation Administration Revolving Fund	\$1,063	\$2,262	\$2,295

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		<b>2018-19*</b>	<b>2019-20*</b>	<b>2020-21*</b>
0396	Self-Insurance Plans Fund	3,003	4,388	4,451
	<b>Totals, State Operations</b>	<b>\$4,066</b>	<b>\$6,650</b>	<b>\$6,746</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>6090</b>	<b>DIVISION OF WORKERS' COMPENSATION</b>			
	<b>State Operations:</b>			
0132	Workers Compensation Managed Care Fund	\$7	\$78	\$78
0223	Workers Compensation Administration Revolving Fund	207,085	228,301	244,534
0995	Reimbursements	686	14,379	15,015
3078	Labor and Workforce Development Fund	-	-	1,385
	<b>Totals, State Operations</b>	<b>\$207,778</b>	<b>\$242,758</b>	<b>\$261,012</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>6095</b>	<b>COMMISSION ON HEALTH AND SAFETY AND WORKERS' COMPENSATION</b>			
	<b>State Operations:</b>			
0223	Workers Compensation Administration Revolving Fund	\$2,034	\$2,720	\$3,024
3030	Workers Occupational Safety and Health Education Fund	834	1,138	1,138
	<b>Totals, State Operations</b>	<b>\$2,868</b>	<b>\$3,858</b>	<b>\$4,162</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>6100</b>	<b>DIVISION OF OCCUPATIONAL SAFETY AND HEALTH</b>			
	<b>State Operations:</b>			
0452	Elevator Safety Account	\$23,617	\$28,313	\$28,716
0453	Pressure Vessel Account	4,544	5,793	5,876
0571	Uninsured Employers Benefits Trust Fund	2,532	2,851	2,890
0890	Federal Trust Fund	33,182	36,198	35,989
0995	Reimbursements	241	562	3,105
3078	Labor and Workforce Development Fund	234	850	6,392
3121	Occupational Safety and Health Fund	83,980	97,606	102,616
	<b>Totals, State Operations</b>	<b>\$148,330</b>	<b>\$172,173</b>	<b>\$185,584</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6100010</b>	<b>Compliance</b>			
	<b>State Operations:</b>			
0571	Uninsured Employers Benefits Trust Fund	\$2,532	\$2,851	\$2,890
0890	Federal Trust Fund	22,859	25,676	25,508
0995	Reimbursements	241	562	3,105
3078	Labor and Workforce Development Fund	234	850	6,392
3121	Occupational Safety and Health Fund	53,841	60,954	63,725
	<b>Totals, State Operations</b>	<b>\$79,707</b>	<b>\$90,893</b>	<b>\$101,620</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6100018</b>	<b>Process Safety Management Unit</b>			
	<b>State Operations:</b>			
3121	Occupational Safety and Health Fund	\$6,957	\$9,056	\$9,246
	<b>Totals, State Operations</b>	<b>\$6,957</b>	<b>\$9,056</b>	<b>\$9,246</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6100020</b>	<b>Mining and Tunneling</b>			
	<b>State Operations:</b>			
0890	Federal Trust Fund	\$406	\$431	\$428
3121	Occupational Safety and Health Fund	3,201	4,549	4,640
	<b>Totals, State Operations</b>	<b>\$3,607</b>	<b>\$4,980</b>	<b>\$5,068</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6100030</b>	<b>Elevator Unit</b>			

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		<u>2018-19*</u>	<u>2019-20*</u>	<u>2020-21*</u>
	<b>State Operations:</b>			
0452	Elevator Safety Account	\$23,617	\$28,313	\$28,716
	<b>Totals, State Operations</b>	<b>\$23,617</b>	<b>\$28,313</b>	<b>\$28,716</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6100035</b>	<b>Amusement Ride and Tramway Unit</b>			
	<b>State Operations:</b>			
3121	Occupational Safety and Health Fund	\$3,635	\$4,519	\$5,185
	<b>Totals, State Operations</b>	<b>\$3,635</b>	<b>\$4,519</b>	<b>\$5,185</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6100050</b>	<b>Pressure Vessel Unit</b>			
	<b>State Operations:</b>			
0453	Pressure Vessel Account	\$4,544	\$5,793	\$5,876
3121	Occupational Safety and Health Fund	2,084	1,905	1,967
	<b>Totals, State Operations</b>	<b>\$6,628</b>	<b>\$7,698</b>	<b>\$7,843</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6100060</b>	<b>Occupational Safety and Health Appeals Board</b>			
	<b>State Operations:</b>			
0890	Federal Trust Fund	2,102	2,329	2,329
3121	Occupational Safety and Health Fund	3,379	3,913	4,340
	<b>Totals, State Operations</b>	<b>\$5,481</b>	<b>\$6,242</b>	<b>\$6,669</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6100070</b>	<b>Occupational Safety and Health Standards Board</b>			
	<b>State Operations:</b>			
0890	Federal Trust Fund	\$1,141	\$1,214	\$1,214
3121	Occupational Safety and Health Fund	1,785	1,990	2,580
	<b>Totals, State Operations</b>	<b>\$2,926</b>	<b>\$3,204</b>	<b>\$3,794</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6100080</b>	<b>Consultation Services</b>			
	<b>State Operations:</b>			
0890	Federal Trust Fund	\$6,674	\$6,548	\$6,510
3121	Occupational Safety and Health Fund	9,098	10,720	10,933
	<b>Totals, State Operations</b>	<b>\$15,772</b>	<b>\$17,268</b>	<b>\$17,443</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>6105</b>	<b>DIVISION OF LABOR STANDARDS ENFORCEMENT</b>			
	<b>State Operations:</b>			
0001	General Fund	\$-	\$5,000	\$-
0223	Workers Compensation Administration Revolving Fund	955	1,458	1,470
0571	Uninsured Employers Benefits Trust Fund	1,617	4,729	4,769
0890	Federal Trust Fund	498	504	504
0995	Reimbursements	241	505	3,176
3002	Electrician Certification Fund	2,350	2,979	3,006
3004	Garment Industry Regulations Fund	2,667	3,336	3,336
3022	Apprenticeship Training Contribution Fund	441	1,629	1,575
3072	Car Wash Worker Fund	577	790	798
3078	Labor and Workforce Development Fund	3,833	8,275	14,012
3150	State Public Works Enforcement Fund	9,499	13,276	13,237
3152	Labor Enforcement and Compliance Fund	64,906	80,050	90,973
	<b>Totals, State Operations</b>	<b>\$87,584</b>	<b>\$122,531</b>	<b>\$136,856</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			

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**7350 Department of Industrial Relations - Continued**

		<u>2018-19*</u>	<u>2019-20*</u>	<u>2020-21*</u>
<b>6105005</b>	<b>Labor Standards Enforcement Program</b>			
	<b>State Operations:</b>			
0001	General Fund	\$-	\$5,000	\$-
	<b>Totals, State Operations</b>	<b>\$-</b>	<b>\$5,000</b>	<b>\$-</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6105010</b>	<b>Wage Claim Adjudication</b>			
	<b>State Operations:</b>			
0995	Reimbursements	38	125	2,796
3004	Garment Industry Regulations Fund	1,986	2,631	2,631
3078	Labor and Workforce Development Fund	2,272	3,047	8,878
3152	Labor Enforcement and Compliance Fund	26,741	31,255	36,325
	<b>Totals, State Operations</b>	<b>\$31,037</b>	<b>\$37,058</b>	<b>\$50,630</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6105020</b>	<b>Licensing and Registration</b>			
	<b>State Operations:</b>			
3004	Garment Industry Regulations Fund	\$681	\$705	\$705
3072	Car Wash Worker Fund	568	230	233
3152	Labor Enforcement and Compliance Fund	2,077	3,075	3,109
	<b>Totals, State Operations</b>	<b>\$3,326</b>	<b>\$4,010</b>	<b>\$4,047</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6105030</b>	<b>Retaliation</b>			
	<b>State Operations:</b>			
0890	Federal Trust Fund	\$498	\$504	\$504
3152	Labor Enforcement and Compliance Fund	6,991	9,697	10,142
	<b>Totals, State Operations</b>	<b>\$7,489</b>	<b>\$10,201</b>	<b>\$10,646</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6105040</b>	<b>Field Enforcement</b>			
	<b>State Operations:</b>			
0223	Workers Compensation Administration Revolving Fund	\$955	\$1,458	\$1,470
0571	Uninsured Employers Benefits Trust Fund	1,617	4,729	4,769
0995	Reimbursements	49	120	120
3072	Car Wash Worker Fund	9	560	565
3078	Labor and Workforce Development Fund	971	3,019	2,906
3152	Labor Enforcement and Compliance Fund	13,296	19,697	21,302
	<b>Totals, State Operations</b>	<b>\$16,897</b>	<b>\$29,583</b>	<b>\$31,132</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6105050</b>	<b>Public Works</b>			
	<b>State Operations:</b>			
3002	Electrician Certification Fund	\$2,350	\$2,979	\$3,006
3022	Apprenticeship Training Contribution Fund	429	1,497	1,441
3078	Labor and Workforce Development Fund	154	1,184	1,195
3150	State Public Works Enforcement Fund	9,499	10,679	10,637
3152	Labor Enforcement and Compliance Fund	104	1,000	1,004
	<b>Totals, State Operations</b>	<b>\$12,536</b>	<b>\$17,339</b>	<b>\$17,283</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6105070</b>	<b>Judgment Enforcement Unit</b>			
	<b>State Operations:</b>			
3152	Labor Enforcement and Compliance Fund	\$1,820	\$3,171	\$3,202
	<b>Totals, State Operations</b>	<b>\$1,820</b>	<b>\$3,171</b>	<b>\$3,202</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			

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**7350 Department of Industrial Relations - Continued**

		<u>2018-19*</u>	<u>2019-20*</u>	<u>2020-21*</u>
<b>6105080</b>	<b>Legal</b>			
	<b>State Operations:</b>			
0995	Reimbursements	154	260	260
3078	Labor and Workforce Development Fund	436	1,025	1,033
3152	Labor Enforcement and Compliance Fund	11,605	12,155	15,889
	<b>Totals, State Operations</b>	<b>\$12,195</b>	<b>\$13,440</b>	<b>\$17,182</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6105090</b>	<b>Prevailing Wage Determinations</b>			
	<b>State Operations:</b>			
3022	Apprenticeship Training Contribution Fund	\$12	\$132	\$134
3150	State Public Works Enforcement Fund	-	2,597	2,600
3152	Labor Enforcement and Compliance Fund	2,272	-	-
	<b>Totals, State Operations</b>	<b>\$2,284</b>	<b>\$2,729</b>	<b>\$2,734</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>6110</b>	<b>DIVISION OF APPRENTICESHIP STANDARDS</b>			
	<b>State Operations:</b>			
0514	Employment Training Fund	\$425	\$4,752	\$5,965
0890	Federal Trust Fund	1,351	859	-
3022	Apprenticeship Training Contribution Fund	10,730	12,078	12,082
	<b>Totals, State Operations</b>	<b>\$12,506</b>	<b>\$17,689</b>	<b>\$18,047</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>6120</b>	<b>CLAIMS, WAGES, AND CONTINGENCIES</b>			
	<b>State Operations:</b>			
0001	General Fund	\$-	\$7,300	\$-
0016	Subsequent Injuries Benefits Trust Fund	80,495	84,000	84,000
0023	Farmworker Remedial Account	-	291	291
0223	Workers Compensation Administration Revolving Fund	216,435	120,000	120,000
0481	Garment Manufacturers Special Account	397	500	500
0571	Uninsured Employers Benefits Trust Fund	23,334	33,000	33,000
0913	Industrial Relations Unpaid Wage Fund	13,025	500	500
3071	Car Wash Worker Restitution Fund	-	421	421
	<b>Totals, State Operations</b>	<b>\$333,686</b>	<b>\$246,012</b>	<b>\$238,712</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>9900100</b>	<b>Administration</b>			
	<b>State Operations:</b>			
0223	Workers Compensation Administration Revolving Fund	\$68,297	\$81,834	\$104,856
	<b>Totals, State Operations</b>	<b>\$68,297</b>	<b>\$81,834</b>	<b>\$104,856</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>9900200</b>	<b>Administration - Distributed</b>			
	<b>State Operations:</b>			
0223	Workers Compensation Administration Revolving Fund	-\$68,297	-\$81,834	-\$104,856
	<b>Totals, State Operations</b>	<b>-\$68,297</b>	<b>-\$81,834</b>	<b>-\$104,856</b>
	<b>TOTALS, EXPENDITURES</b>			
	State Operations	796,818	811,671	851,119
	<b>Totals, Expenditures</b>	<b>\$796,818</b>	<b>\$811,671</b>	<b>\$851,119</b>

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**7350 Department of Industrial Relations - Continued**

† Fiscal year 2018-19 budget information reflects the latest available estimates for this department and/or fund(s). Changes resulting from the final reconciliation of the 2018-19 ending fund balance will be reflected as a prior year adjustment in the 2021-22 Governor's Budget publication.

**EXPENDITURES BY CATEGORY †**

1 State Operations	Positions			Expenditures		
	2018-19	2019-20	2020-21	2018-19*	2019-20*	2020-21*
PERSONAL SERVICES						
Baseline Positions	2,810.3	2,910.8	2,915.8	\$245,865	\$252,810	\$253,027
Budget Position Transparency	-	-88.9	-89.5	-	-16,000	-11,985
Other Adjustments	-52.6	-	171.5	4,873	10,775	25,474
<b>Net Totals, Salaries and Wages</b>	<b>2,757.7</b>	<b>2,821.9</b>	<b>2,997.8</b>	<b>\$250,738</b>	<b>\$247,585</b>	<b>\$266,516</b>
Staff Benefits	-	-	-	111,530	156,368	166,044
<b>Totals, Personal Services</b>	<b>2,757.7</b>	<b>2,821.9</b>	<b>2,997.8</b>	<b>\$362,268</b>	<b>\$403,953</b>	<b>\$432,560</b>
OPERATING EXPENSES AND EQUIPMENT				\$160,679	\$153,706	\$166,659
SPECIAL ITEMS OF EXPENSES				273,871	254,012	251,900
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$796,818</b>	<b>\$811,671</b>	<b>\$851,119</b>

† Fiscal year 2018-19 budget information reflects the latest available estimates for this department and/or fund(s). Changes resulting from the final reconciliation of the 2018-19 ending fund balance will be reflected as a prior year adjustment in the 2021-22 Governor's Budget publication.

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS †**

1 STATE OPERATIONS	2018-19*	2019-20*	2020-21*
<b>0001 General Fund</b>			
APPROPRIATIONS			
011 Budget Act appropriation (transfer to Garment Manufacturers Special Account)	-	\$7,300	-
Chapter 24, Statutes of 2019	-	5,000	-
<b>TOTALS, EXPENDITURES</b>	<b>-</b>	<b>\$12,300</b>	<b>-</b>
<b>0016 Subsequent Injuries Benefits Trust Fund</b>			
APPROPRIATIONS			
Labor Code section 62.5(c)(1)	\$80,495	\$84,000	\$84,000
<b>Totals Available</b>	<b>\$80,495</b>	<b>\$84,000</b>	<b>\$84,000</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$80,495</b>	<b>\$84,000</b>	<b>\$84,000</b>
<b>0023 Farmworker Remedial Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$291	\$291
<b>Totals Available</b>	<b>-</b>	<b>\$291</b>	<b>\$291</b>
<b>TOTALS, EXPENDITURES</b>	<b>-</b>	<b>\$291</b>	<b>\$291</b>
<b>0132 Workers Compensation Managed Care Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$7	\$78	\$78
<b>Totals Available</b>	<b>\$7</b>	<b>\$78</b>	<b>\$78</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$7</b>	<b>\$78</b>	<b>\$78</b>
<b>0223 Workers Compensation Administration Revolving Fund</b>			

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**7350 Department of Industrial Relations - Continued**

<b>1 STATE OPERATIONS</b>	<b>2018-19*</b>	<b>2019-20*</b>	<b>2020-21*</b>
APPROPRIATIONS			
001 Budget Act appropriation	\$211,137	\$226,204	\$251,323
Allocation for Employee Compensation	-	4,062	-
Allocation for Other Post-Employment Benefits	-	1,057	-
Allocation for Staff Benefits	-	1,600	-
Attorney General Services Rate Increases	-	58	-
Budget Position Transparency	-	-11,680	-
Expenditure by Category Redistribution	-	11,680	-
Section 3.60 Pension Contribution Adjustment	-	1,760	-
Labor Code section 139.48	216,435	120,000	120,000
<b>Totals Available</b>	<b>\$427,572</b>	<b>\$354,741</b>	<b>\$371,323</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$427,572</b>	<b>\$354,741</b>	<b>\$371,323</b>
<b>0396 Self-Insurance Plans Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,003	\$4,257	\$4,451
Allocation for Employee Compensation	-	49	-
Allocation for Other Post-Employment Benefits	-	16	-
Allocation for Staff Benefits	-	23	-
Attorney General Services Rate Increases	-	8	-
Section 3.60 Pension Contribution Adjustment	-	35	-
<b>Totals Available</b>	<b>\$3,003</b>	<b>\$4,388</b>	<b>\$4,451</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$3,003</b>	<b>\$4,388</b>	<b>\$4,451</b>
<b>0452 Elevator Safety Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$23,617	\$26,876	\$28,716
Allocation for Employee Compensation	-	670	-
Allocation for Other Post-Employment Benefits	-	176	-
Allocation for Staff Benefits	-	307	-
Section 3.60 Pension Contribution Adjustment	-	284	-
<b>Totals Available</b>	<b>\$23,617</b>	<b>\$28,313</b>	<b>\$28,716</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$23,617</b>	<b>\$28,313</b>	<b>\$28,716</b>
<b>0453 Pressure Vessel Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,544	\$5,554	\$5,876
Allocation for Employee Compensation	-	112	-
Allocation for Other Post-Employment Benefits	-	29	-
Allocation for Staff Benefits	-	50	-
Section 3.60 Pension Contribution Adjustment	-	48	-
<b>Totals Available</b>	<b>\$4,544</b>	<b>\$5,793</b>	<b>\$5,876</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$4,544</b>	<b>\$5,793</b>	<b>\$5,876</b>
<b>0481 Garment Manufacturers Special Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$397	\$7,800	\$500
<b>Totals Available</b>	<b>\$397</b>	<b>\$7,800</b>	<b>\$500</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$397</b>	<b>\$7,800</b>	<b>\$500</b>
Less funding provided by General Fund	-	-7,300	-
<b>NET TOTALS, EXPENDITURES</b>	<b>\$397</b>	<b>\$500</b>	<b>\$500</b>
<b>0514 Employment Training Fund</b>			
APPROPRIATIONS			

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**7350 Department of Industrial Relations - Continued**

<b>1 STATE OPERATIONS</b>	<b>2018-19*</b>	<b>2019-20*</b>	<b>2020-21*</b>
001 Budget Act appropriation	\$425	\$4,592	\$5,965
Allocation for Employee Compensation	-	70	-
Allocation for Other Post-Employment Benefits	-	23	-
Allocation for Staff Benefits	-	33	-
Section 3.60 Pension Contribution Adjustment	-	34	-
<b>Totals Available</b>	<b>\$425</b>	<b>\$4,752</b>	<b>\$5,965</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$425</b>	<b>\$4,752</b>	<b>\$5,965</b>
<b>0571 Uninsured Employers Benefits Trust Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,149	\$7,255	\$7,659
Allocation for Employee Compensation	-	163	-
Allocation for Other Post-Employment Benefits	-	36	-
Allocation for Staff Benefits	-	61	-
Section 3.60 Pension Contribution Adjustment	-	65	-
Labor Code section 62.5(b)(1)	23,334	33,000	33,000
<b>Totals Available</b>	<b>\$27,483</b>	<b>\$40,580</b>	<b>\$40,659</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$27,483</b>	<b>\$40,580</b>	<b>\$40,659</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$33,680	\$37,561	\$36,493
Chapter 405, Statutes of 2018	1,351	-	-
<b>Totals Available</b>	<b>\$35,031</b>	<b>\$37,561</b>	<b>\$36,493</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$35,031</b>	<b>\$37,561</b>	<b>\$36,493</b>
<b>0913 Industrial Relations Unpaid Wage Fund</b>			
APPROPRIATIONS			
011 Budget Act appropriation (transfer to General Fund)	(\$1)	(\$1)	(\$1)
Labor Code section 96.6	13,025	500	500
<b>Totals Available</b>	<b>\$13,025</b>	<b>\$500</b>	<b>\$500</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$13,025</b>	<b>\$500</b>	<b>\$500</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$1,168	\$15,446	\$21,296
<b>TOTALS, EXPENDITURES</b>	<b>\$1,168</b>	<b>\$15,446</b>	<b>\$21,296</b>
<b>3002 Electrician Certification Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,350	\$2,875	\$3,006
Allocation for Employee Compensation	-	52	-
Allocation for Other Post-Employment Benefits	-	11	-
Allocation for Staff Benefits	-	20	-
Section 3.60 Pension Contribution Adjustment	-	21	-
<b>Totals Available</b>	<b>\$2,350</b>	<b>\$2,979</b>	<b>\$3,006</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$2,350</b>	<b>\$2,979</b>	<b>\$3,006</b>
<b>3004 Garment Industry Regulations Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,667	\$3,336	\$3,336
<b>Totals Available</b>	<b>\$2,667</b>	<b>\$3,336</b>	<b>\$3,336</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$2,667</b>	<b>\$3,336</b>	<b>\$3,336</b>
<b>3022 Apprenticeship Training Contribution Fund</b>			
APPROPRIATIONS			

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**7350 Department of Industrial Relations - Continued**

<b>1 STATE OPERATIONS</b>	<b>2018-19*</b>	<b>2019-20*</b>	<b>2020-21*</b>
001 Budget Act appropriation	\$11,171	\$13,190	\$13,657
Allocation for Employee Compensation	-	218	-
Allocation for Other Post-Employment Benefits	-	67	-
Allocation for Staff Benefits	-	100	-
Attorney General Services Rate Increases	-	30	-
Section 3.60 Pension Contribution Adjustment	-	102	-
<b>Totals Available</b>	<b>\$11,171</b>	<b>\$13,707</b>	<b>\$13,657</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$11,171</b>	<b>\$13,707</b>	<b>\$13,657</b>
<b>3030 Workers Occupational Safety and Health Education Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$834	\$1,138	\$1,138
<b>Totals Available</b>	<b>\$834</b>	<b>\$1,138</b>	<b>\$1,138</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$834</b>	<b>\$1,138</b>	<b>\$1,138</b>
<b>3071 Car Wash Worker Restitution Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$421	\$421
<b>Totals Available</b>	<b>-</b>	<b>\$421</b>	<b>\$421</b>
<b>TOTALS, EXPENDITURES</b>	<b>-</b>	<b>\$421</b>	<b>\$421</b>
<b>3072 Car Wash Worker Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$577	\$757	\$798
Allocation for Employee Compensation	-	17	-
Allocation for Other Post-Employment Benefits	-	4	-
Allocation for Staff Benefits	-	6	-
Section 3.60 Pension Contribution Adjustment	-	6	-
<b>Totals Available</b>	<b>\$577</b>	<b>\$790</b>	<b>\$798</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$577</b>	<b>\$790</b>	<b>\$798</b>
<b>3078 Labor and Workforce Development Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,067	\$8,781	\$21,789
Allocation for Employee Compensation	-	175	-
Allocation for Other Post-Employment Benefits	-	36	-
Allocation for Staff Benefits	-	63	-
Section 3.60 Pension Contribution Adjustment	-	70	-
<b>Totals Available</b>	<b>\$4,067</b>	<b>\$9,125</b>	<b>\$21,789</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$4,067</b>	<b>\$9,125</b>	<b>\$21,789</b>
<b>3121 Occupational Safety and Health Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$83,980	\$91,396	\$102,616
Allocation for Employee Compensation	-	2,999	-
Allocation for Other Post-Employment Benefits	-	752	-
Allocation for Staff Benefits	-	1,237	-
Attorney General Services Rate Increases	-	9	-
Budget Position Transparency	-	-2,520	-
Expenditure by Category Redistribution	-	2,520	-
Section 3.60 Pension Contribution Adjustment	-	1,213	-
<b>Totals Available</b>	<b>\$83,980</b>	<b>\$97,606</b>	<b>\$102,616</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$83,980</b>	<b>\$97,606</b>	<b>\$102,616</b>
<b>3150 State Public Works Enforcement Fund</b>			

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**7350 Department of Industrial Relations - Continued**

<b>1 STATE OPERATIONS</b>	<b>2018-19*</b>	<b>2019-20*</b>	<b>2020-21*</b>
APPROPRIATIONS			
001 Budget Act appropriation	\$9,499	\$12,771	\$13,237
Allocation for Employee Compensation	-	241	-
Allocation for Other Post-Employment Benefits	-	57	-
Allocation for Staff Benefits	-	98	-
Attorney General Services Rate Increases	-	7	-
Section 3.60 Pension Contribution Adjustment	-	102	-
<b>Totals Available</b>	<b>\$9,499</b>	<b>\$13,276</b>	<b>\$13,237</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$9,499</b>	<b>\$13,276</b>	<b>\$13,237</b>
<b>3152 Labor Enforcement and Compliance Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$64,906	\$76,270	\$90,973
Allocation for Employee Compensation	-	1,947	-
Allocation for Other Post-Employment Benefits	-	376	-
Allocation for Staff Benefits	-	680	-
Attorney General Services Rate Increases	-	46	-
Budget Position Transparency	-	-1,800	-
Expenditure by Category Redistribution	-	1,800	-
Section 3.60 Pension Contribution Adjustment	-	731	-
<b>Totals Available</b>	<b>\$64,906</b>	<b>\$80,050</b>	<b>\$90,973</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$64,906</b>	<b>\$80,050</b>	<b>\$90,973</b>
<b>Total Expenditures, All Funds, (State Operations)</b>	<b>\$796,818</b>	<b>\$811,671</b>	<b>\$851,119</b>

† Fiscal year 2018-19 budget information reflects the latest available estimates for this department and/or fund(s). Changes resulting from the final reconciliation of the 2018-19 ending fund balance will be reflected as a prior year adjustment in the 2021-22 Governor's Budget publication.

**FUND CONDITION STATEMENTS †**

	<b>2018-19*</b>	<b>2019-20*</b>	<b>2020-21*</b>
<b>0023 Farmworker Remedial Account<sup>s</sup></b>			
BEGINNING BALANCE	\$888	\$1,325	\$1,349
Adjusted Beginning Balance	\$888	\$1,325	\$1,349
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4122000 Employment Agency License Fees	257	240	240
4129200 Other Regulatory Fees	49	-	-
4163000 Investment Income - Surplus Money Investments	20	18	18
4173000 Penalty Assessments - Other	111	57	57
Total Revenues, Transfers, and Other Adjustments	<b>\$437</b>	<b>\$315</b>	<b>\$315</b>
Total Resources	<b>\$1,325</b>	<b>\$1,640</b>	<b>\$1,664</b>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	-	291	291
Total Expenditures and Expenditure Adjustments	<b>-</b>	<b>\$291</b>	<b>\$291</b>
FUND BALANCE	<b>\$1,325</b>	<b>\$1,349</b>	<b>\$1,373</b>
Reserve for economic uncertainties	1,325	1,349	1,373
<b>0132 Workers Compensation Managed Care Fund<sup>s</sup></b>			

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**7350 Department of Industrial Relations - Continued**

	2018-19*	2019-20*	2020-21*
BEGINNING BALANCE	\$577	\$591	\$526
Adjusted Beginning Balance	\$577	\$591	\$526
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4122000 Employment Agency License Fees	14	6	6
4163000 Investment Income - Surplus Money Investments	12	11	11
Total Revenues, Transfers, and Other Adjustments	\$26	\$17	\$17
Total Resources	\$603	\$608	\$543
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	7	78	78
9892 Supplemental Pension Payments (State Operations)	2	1	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	3	3	-
Total Expenditures and Expenditure Adjustments	\$12	\$82	\$78
FUND BALANCE	\$591	\$526	\$465
Reserve for economic uncertainties	591	526	465

**0223 Workers Compensation Administration Revolving Fund<sup>s</sup>**

BEGINNING BALANCE	\$160,319	\$59,805	\$62,919
Adjusted Beginning Balance	\$160,319	\$59,805	\$62,919
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	331,663	368,171	391,390
4129400 Other Regulatory Licenses and Permits	1,430	1,430	1,430
4163000 Investment Income - Surplus Money Investments	1,366	1,324	1,324
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	363	-	-
4173000 Penalty Assessments - Other	8,341	5,640	5,640
4173500 Settlements and Judgments - Other	8	-	-
Total Revenues, Transfers, and Other Adjustments	\$343,171	\$376,565	\$399,784
Total Resources	\$503,490	\$436,370	\$462,703
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	427,572	354,741	371,323
8880 Financial Information System for California (State Operations)	36	-31	-
9892 Supplemental Pension Payments (State Operations)	2,624	5,688	5,688
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	13,453	13,053	13,599
Total Expenditures and Expenditure Adjustments	\$443,685	\$373,451	\$390,610
FUND BALANCE	\$59,805	\$62,919	\$72,093
Reserve for economic uncertainties	59,805	62,919	72,093

**0396 Self-Insurance Plans Fund<sup>s</sup>**

BEGINNING BALANCE	\$3,479	\$3,568	\$3,489
Adjusted Beginning Balance	\$3,479	\$3,568	\$3,489
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4124200 Insurance Company - License Fees and Penalties	3,225	4,444	4,714
4163000 Investment Income - Surplus Money Investments	69	87	87
Total Revenues, Transfers, and Other Adjustments	\$3,294	\$4,531	\$4,801
Total Resources	\$6,773	\$8,099	\$8,290
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	3,003	4,388	4,451
8880 Financial Information System for California (State Operations)	-	-1	-
9892 Supplemental Pension Payments (State Operations)	36	63	63

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**7350 Department of Industrial Relations - Continued**

	2018-19*	2019-20*	2020-21*
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	166	160	184
Total Expenditures and Expenditure Adjustments	\$3,205	\$4,610	\$4,698
FUND BALANCE	\$3,568	\$3,489	\$3,592
Reserve for economic uncertainties	3,568	3,489	3,592
<b>0452 Elevator Safety Account<sup>s</sup></b>			
BEGINNING BALANCE	\$24,075	\$25,886	\$21,406
Adjusted Beginning Balance	\$24,075	\$25,886	\$21,406
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121600 Elevator and Boiler Inspection Fees	25,296	23,000	23,000
4163000 Investment Income - Surplus Money Investments	456	560	560
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	-	22	22
4173000 Penalty Assessments - Other	2,582	2,200	1,800
Total Revenues, Transfers, and Other Adjustments	\$28,334	\$25,782	\$25,382
Total Resources	\$52,409	\$51,668	\$46,788
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	23,617	28,313	28,716
8880 Financial Information System for California (State Operations)	3	-3	-
9892 Supplemental Pension Payments (State Operations)	311	649	649
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	2,592	1,303	1,571
Total Expenditures and Expenditure Adjustments	\$26,523	\$30,262	\$30,936
FUND BALANCE	\$25,886	\$21,406	\$15,852
Reserve for economic uncertainties	25,886	21,406	15,852
<b>0453 Pressure Vessel Account<sup>s</sup></b>			
BEGINNING BALANCE	\$1,573	\$1,978	\$1,654
Adjusted Beginning Balance	\$1,573	\$1,978	\$1,654
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121600 Elevator and Boiler Inspection Fees	4,919	5,491	5,491
4163000 Investment Income - Surplus Money Investments	19	23	23
4173000 Penalty Assessments - Other	339	320	320
Total Revenues, Transfers, and Other Adjustments	\$5,277	\$5,834	\$5,834
Total Resources	\$6,850	\$7,812	\$7,488
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	4,544	5,793	5,876
8880 Financial Information System for California (State Operations)	-	-1	-
9892 Supplemental Pension Payments (State Operations)	66	141	141
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	262	225	273
Total Expenditures and Expenditure Adjustments	\$4,872	\$6,158	\$6,290
FUND BALANCE	\$1,978	\$1,654	\$1,198
Reserve for economic uncertainties	1,978	1,654	1,198
<b>0481 Garment Manufacturers Special Account<sup>s</sup></b>			
BEGINNING BALANCE	\$234	\$9,108	\$8,887
Adjusted Beginning Balance	\$234	\$9,108	\$8,887
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4122000 Employment Agency License Fees	237	200	200
4163000 Investment Income - Surplus Money Investments	25	79	25
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	9	-	-

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**7350 Department of Industrial Relations - Continued**

	2018-19*	2019-20*	2020-21*
Transfers and Other Adjustments			
Revenue Transfer from Industrial Relations Unpaid Wage Fund (0913) to Garment Manufacturers Special Account (0481) per Provision 1 of Budget Act Item 7350-011-0913, Budget Act of 2018	9,000	-	-
Total Revenues, Transfers, and Other Adjustments	\$9,271	\$279	\$225
Total Resources	\$9,505	\$9,387	\$9,112
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	397	7,800	500
Less funding provided by General Fund (State Operations)	-	-7,300	-
Total Expenditures and Expenditure Adjustments	\$397	\$500	\$500
FUND BALANCE	\$9,108	\$8,887	\$8,612
Reserve for economic uncertainties	9,108	8,887	8,612
<b>3002 Electrician Certification Fund<sup>s</sup></b>			
BEGINNING BALANCE	\$9,462	\$9,746	\$9,083
Adjusted Beginning Balance	\$9,462	\$9,746	\$9,083
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	2,497	2,200	2,200
4163000 Investment Income - Surplus Money Investments	231	231	231
Total Revenues, Transfers, and Other Adjustments	\$2,728	\$2,431	\$2,431
Total Resources	\$12,190	\$12,177	\$11,514
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	2,350	2,979	3,006
9892 Supplemental Pension Payments (State Operations)	7	19	19
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	87	96	172
Total Expenditures and Expenditure Adjustments	\$2,444	\$3,094	\$3,197
FUND BALANCE	\$9,746	\$9,083	\$8,317
Reserve for economic uncertainties	9,746	9,083	8,317
<b>3004 Garment Industry Regulations Fund<sup>s</sup></b>			
BEGINNING BALANCE	\$3,390	\$2,853	\$1,361
Adjusted Beginning Balance	\$3,390	\$2,853	\$1,361
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4122000 Employment Agency License Fees	2,270	2,000	2,000
4163000 Investment Income - Surplus Money Investments	70	57	57
Transfers and Other Adjustments			
Revenue Transfer from Garment Industry Regulations Fund (3004) to Labor Enforcement and Compliance Fund (3152) per pending legislation	-	-	1,236
Revenue Transfer from Garment Industry Regulations Fund (3004) to Labor Enforcement and Compliance Fund (3152) per pending legislation	-	-	-1,236
Total Revenues, Transfers, and Other Adjustments	\$2,340	\$2,057	\$2,057
Total Resources	\$5,730	\$4,910	\$3,418
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	2,667	3,336	3,336
9892 Supplemental Pension Payments (State Operations)	28	65	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	182	148	-
Total Expenditures and Expenditure Adjustments	\$2,877	\$3,549	\$3,336
FUND BALANCE	\$2,853	\$1,361	\$82
Reserve for economic uncertainties	2,853	1,361	82
<b>3022 Apprenticeship Training Contribution Fund<sup>s</sup></b>			

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.



**7350 Department of Industrial Relations - Continued**

	2018-19*	2019-20*	2020-21*
BEGINNING BALANCE	\$26,397	\$32,763	\$35,938
Adjusted Beginning Balance	\$26,397	\$32,763	\$35,938
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	17,750	17,000	17,000
4163000 Investment Income - Surplus Money Investments	635	695	695
Total Revenues, Transfers, and Other Adjustments	\$18,385	\$17,695	\$17,695
Total Resources	\$44,782	\$50,458	\$53,633
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	11,171	13,707	13,657
8880 Financial Information System for California (State Operations)	1	-2	-
9892 Supplemental Pension Payments (State Operations)	102	203	203
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	745	612	647
Total Expenditures and Expenditure Adjustments	\$12,019	\$14,520	\$14,507
FUND BALANCE	\$32,763	\$35,938	\$39,126
Reserve for economic uncertainties	32,763	35,938	39,126

**3030 Workers Occupational Safety and Health Education Fund<sup>s</sup>**

BEGINNING BALANCE	\$1,702	\$1,930	\$1,777
Adjusted Beginning Balance	\$1,702	\$1,930	\$1,777
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	1,083	1,000	1,000
4163000 Investment Income - Surplus Money Investments	44	46	46
Total Revenues, Transfers, and Other Adjustments	\$1,127	\$1,046	\$1,046
Total Resources	\$2,829	\$2,976	\$2,823
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	834	1,138	1,138
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	65	61	51
Total Expenditures and Expenditure Adjustments	\$899	\$1,199	\$1,189
FUND BALANCE	\$1,930	\$1,777	\$1,634
Reserve for economic uncertainties	1,930	1,777	1,634

**3071 Car Wash Worker Restitution Fund<sup>s</sup>**

BEGINNING BALANCE	\$2,773	\$4,564	\$4,588
Adjusted Beginning Balance	\$2,773	\$4,564	\$4,588
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4122000 Employment Agency License Fees	110	100	100
4163000 Investment Income - Surplus Money Investments	40	45	45
4173000 Penalty Assessments - Other	1,626	300	500
4173500 Settlements and Judgments - Other	15	-	-
Total Revenues, Transfers, and Other Adjustments	\$1,791	\$445	\$645
Total Resources	\$4,564	\$5,009	\$5,233
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	-	421	421
Total Expenditures and Expenditure Adjustments	-	\$421	\$421
FUND BALANCE	\$4,564	\$4,588	\$4,812
Reserve for economic uncertainties	4,564	4,588	4,812

**3072 Car Wash Worker Fund<sup>s</sup>**

BEGINNING BALANCE	\$5,141	\$6,480	\$6,217
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\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**7350 Department of Industrial Relations - Continued**

	2018-19*	2019-20*	2020-21*
Adjusted Beginning Balance	\$5,141	\$6,480	\$6,217
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4122000 Employment Agency License Fees	218	200	200
4163000 Investment Income - Surplus Money Investments	89	85	85
4173000 Penalty Assessments - Other	1,626	300	500
4173500 Settlements and Judgments - Other	15	-	-
Total Revenues, Transfers, and Other Adjustments	\$1,948	\$585	\$785
Total Resources	\$7,089	\$7,065	\$7,002
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	577	790	798
9892 Supplemental Pension Payments (State Operations)	4	9	9
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	28	49	52
Total Expenditures and Expenditure Adjustments	\$609	\$848	\$859
FUND BALANCE	\$6,480	\$6,217	\$6,143
Reserve for economic uncertainties	6,480	6,217	6,143

**3121 Occupational Safety and Health Fund<sup>s</sup>**

BEGINNING BALANCE	\$41,439	\$47,602	\$49,457
Adjusted Beginning Balance	\$41,439	\$47,602	\$49,457
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121600 Elevator and Boiler Inspection Fees	613	561	561
4122000 Employment Agency License Fees	709	801	801
4127300 Refinery Fees	4,293	4,293	4,293
4129200 Other Regulatory Fees	89,688	99,200	101,788
4129400 Other Regulatory Licenses and Permits	1,183	1,315	1,315
4163000 Investment Income - Surplus Money Investments	787	814	814
4172500 Miscellaneous Revenue	1	-	-
4173000 Penalty Assessments - Other	72	148	64
Transfers and Other Adjustments			
Loan Repayment from State Public Works Enforcement Fund (3150) to Occupational Safety and Health Fund (3121) per Labor Code Section 62.8	-	-	5,000
Total Revenues, Transfers, and Other Adjustments	\$97,346	\$107,132	\$114,636
Total Resources	\$138,785	\$154,734	\$164,093
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	83,980	97,606	102,616
8880 Financial Information System for California (State Operations)	10	-8	-
9892 Supplemental Pension Payments (State Operations)	911	1,997	1,997
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	6,282	5,682	4,890
Total Expenditures and Expenditure Adjustments	\$91,183	\$105,277	\$109,503
FUND BALANCE	\$47,602	\$49,457	\$54,590
Reserve for economic uncertainties	47,602	49,457	54,590

**3150 State Public Works Enforcement Fund<sup>s</sup>**

BEGINNING BALANCE	\$11,762	\$11,657	\$10,404
Adjusted Beginning Balance	\$11,762	\$11,657	\$10,404
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129400 Other Regulatory Licenses and Permits	13,978	12,000	12,000
4163000 Investment Income - Surplus Money Investments	300	275	275

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**7350 Department of Industrial Relations - Continued**

	2018-19*	2019-20*	2020-21*
Transfers and Other Adjustments			
Loan Repayment from State Public Works Enforcement Fund (3150) to General Fund (0001) per Item 7350-011-0001, Budget Act of 2009	-1,283	-	-
Loan Repayment from State Public Works Enforcement Fund (3150) to Occupational Safety and Health Fund (3121) per Labor Code Section 62.8	-	-	-5,000
Loan Repayment from State Public Works Enforcement Fund (3150) to Uninsured Employers' Benefit Trust Fund (0571) per Chapter 378, Statutes of 2011, Sec. 6 (Labor Code Section 1771.3(a)(2)(B))	-2,200	-	-
Total Revenues, Transfers, and Other Adjustments	\$10,795	\$12,275	\$7,275
Total Resources	\$22,557	\$23,932	\$17,679
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	9,499	13,276	13,237
9892 Supplemental Pension Payments (State Operations)	127	252	252
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	1,274	-	447
Total Expenditures and Expenditure Adjustments	\$10,900	\$13,528	\$13,936
FUND BALANCE	\$11,657	\$10,404	\$3,743
Reserve for economic uncertainties	11,657	10,404	3,743
<b>3152 Labor Enforcement and Compliance Fund<sup>§</sup></b>			
BEGINNING BALANCE	\$30,112	\$43,246	\$43,613
Adjusted Beginning Balance	\$30,112	\$43,246	\$43,613
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121800 Employment Agency Filing Fees	206	160	160
4122000 Employment Agency License Fees	1,832	1,300	1,300
4123800 Industrial Homework Fees	-	1	1
4129200 Other Regulatory Fees	80,437	83,390	93,600
4129400 Other Regulatory Licenses and Permits	182	110	110
4163000 Investment Income - Surplus Money Investments	616	645	645
4173000 Penalty Assessments - Other	74	70	70
4173500 Settlements and Judgments - Other	7	-	-
Total Revenues, Transfers, and Other Adjustments	\$83,354	\$85,676	\$95,886
Total Resources	\$113,466	\$128,922	\$139,499
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	64,906	80,050	90,973
8880 Financial Information System for California (State Operations)	7	-1	-
9892 Supplemental Pension Payments (State Operations)	641	1,247	1,312
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	4,666	4,013	4,591
Total Expenditures and Expenditure Adjustments	\$70,220	\$85,309	\$96,876
FUND BALANCE	\$43,246	\$43,613	\$42,623
Reserve for economic uncertainties	43,246	43,613	42,623

<sup>†</sup> Fiscal year 2018-19 budget information reflects the latest available estimates for this department and/or fund(s). Changes resulting from the final reconciliation of the 2018-19 ending fund balance will be reflected as a prior year adjustment in the 2021-22 Governor's Budget publication.

**7350 Department of Industrial Relations - Continued****CHANGES IN AUTHORIZED POSITIONS †**

	Positions			Expenditures		
	2018-19	2019-20	2020-21	2018-19*	2019-20*	2020-21*
<b>Baseline Positions</b>	2,810.3	2,910.8	2,915.8	\$245,865	\$252,810	\$253,027
Budget Position Transparency	-	-88.9	-89.5	-	-16,000	-11,985
<b>Salary and Other Adjustments</b>	-52.6	-	-	4,873	10,775	9,250
<b>Workload and Administrative Adjustments</b>						
<b>Amusement Ride and Tramway Unit Resources</b>						
Assoc Safety Engr (Amusement Rides)	-	-	1.0	-	-	112
Mgmt Svcs Techn	-	-	1.0	-	-	42
Sr Safety Engr (Amusement Rides)	-	-	1.0	-	-	132
<b>Enhanced Enforcement Compliance (Various Legislation)</b>						
Assoc Industrial Hygienist	-	-	2.0	-	-	176
Atty III	-	-	2.0	-	-	252
Dep Labor Commissioner I	-	-	6.5	-	-	608
Dep Labor Commissioner II	-	-	2.0	-	-	165
Dep Labor Commissioner III	-	-	0.5	-	-	45
Office Techn (Typing)	-	-	0.5	-	-	21
Sr Industrial Hygienist	-	-	2.0	-	-	255
<b>Financial and Administrative Compliance</b>						
Accountant Trainee	-	-	3.0	-	-	150
Accounting Officer (Spec)	-	-	11.0	-	-	669
Assoc Govtl Program Analyst	-	-	6.0	-	-	417
Assoc Pers Analyst	-	-	6.0	-	-	835
Atty III	-	-	-	-	-	378
Labor Relations Mgr I	-	-	1.0	-	-	95
Labor Relations Spec	-	-	1.0	-	-	83
Mgmt Svcs Techn	-	-	1.0	-	-	85
Office Techn (Typing)	-	-	1.0	-	-	42
Overtime	-	-	-	-	-	100
Research Data Analyst II	-	-	-	-	-	146
Sr Safety Engr - Industrial	-	-	-	-	-	263
Staff Svcs Analyst (Gen)	-	-	2.0	-	-	104
Staff Svcs Mgr I	-	-	0.5	-	-	206
Temporary Help	-	-	-	-	-	200
<b>Labor Agency Strategic Outreach</b>						
Assoc Accounting Analyst	-	-	-	-	-	73
Assoc Govtl Program Analyst	-	-	-	-	-	696
Office Techn (Typing)	-	-	-	-	-	42
Staff Svcs Analyst (Gen)	-	-	-	-	-	104
Staff Svcs Mgr I	-	-	-	-	-	165
Staff Svcs Mgr II (Supvry)	-	-	-	-	-	90
<b>Occupational Safety and Health Appeals Board Resources</b>						
Hearing Officer I	-	-	2.0	-	-	243
<b>Wage Claim Adjudication Support to Decrease Claim Processing Times</b>						
Dep Labor Commissioner I	-	-	5.0	-	-	357
Dep Labor Commissioner II	-	-	3.0	-	-	247
Dep Labor Commissioner III	-	-	4.0	-	-	359

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**7350 Department of Industrial Relations - Continued**

	Positions			Expenditures		
	2018-19	2019-20	2020-21	2018-19*	2019-20*	2020-21*
Office Techn (Typing)	-	-	3.0	-	-	128
<b>Worker Status: Employees and Independent Contractors (AB 5)</b>						
Assoc Govtl Program Analyst	-	-	4.0	-	-	279
Assoc Pers Analyst	-	-	1.0	-	-	69
Atty III	-	-	6.0	-	-	757
Atty IV	-	-	8.0	-	-	1,115
Dep Labor Commissioner I	-	-	4.0	-	-	286
Dep Labor Commissioner II	-	-	6.5	-	-	536
Dep Labor Commissioner III	-	-	1.0	-	-	90
Hearing Reporter	-	-	5.0	-	-	377
Industrial Relations Counsel III (Spec)	-	-	2.0	-	-	252
Info Tech Assoc	-	-	1.0	-	-	67
Info Tech Spec I	-	-	1.0	-	-	83
Investigator	-	-	1.0	-	-	73
Legal Analyst	-	-	3.0	-	-	182
Legal Secty	-	-	1.0	-	-	50
Mgmt Svcs Techn	-	-	19.0	-	-	803
Personnel Spec	-	-	1.0	-	-	49
Sr Legal Typist	-	-	15.0	-	-	654
Staff Svcs Analyst (Gen)	-	-	2.0	-	-	104
Workers' Comp Asst	-	-	2.0	-	-	104
Workers' Comp Consultant	-	-	5.0	-	-	384
Workers' Comp Judge	-	-	15.0	-	-	1,825
<b>TOTALS, WORKLOAD AND ADMINISTRATIVE ADJUSTMENTS</b>	-	-	171.5	\$-	\$-	\$16,224
<b>Totals, Adjustments</b>	<b>-52.6</b>	<b>-88.9</b>	<b>82.0</b>	<b>\$4,873</b>	<b>\$-5,225</b>	<b>\$13,489</b>
<b>TOTALS, SALARIES AND WAGES</b>	<b>2,757.7</b>	<b>2,821.9</b>	<b>2,997.8</b>	<b>\$250,738</b>	<b>\$247,585</b>	<b>\$266,516</b>

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